



DEPARTMENT OF EDUCATION

Dr. Jennifer McCormick
Superintendent of Public Instruction

Working Together for Student Success

9/11/2018

Sharon Johnson-Shirley
Lake Ridge New Tech Schl Corp. #4650
6111 W Ridge Rd
Gary, IN 46408

**Hosford Park New Tech Elementary
Amendment # 2
2017-2018 School Year**

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2017-2018 for **Hosford Park New Tech Elementary** has been approved. These funds are authorized for use as of **9/5/2018**. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at dmarshall2@doe.in.gov.

SY 2017-2018 1003(g) School Improvement Grant Availability: \$	\$170,835.00
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Sincerely,

Nathan Williamson
Director of Title Grants and Support
Indiana Department of Education
115 W. Washington St.
South Tower, Suite 600
Indianapolis, IN 46204

1003g SIG Amendment Narrative #2 SY 2017-2018

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

School Name:			
Person(s) requesting Amendment:			
Phone number and email:			
Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
<i>Example: Increased learning time</i>	<i>The school budgeted \$50,000 for the before and after school program mandatory for all students.</i>	<i>The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.</i>	<i>In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.</i>

I hope this is ok that I just do one narrative because this amendment was only moving a little bit of funds from existing cells to cover some last minute salary/stipend/benefits changes, and to expend as much as possible, allocating some exact known amounts instead of anticipated projections.

Part 9: 1003g SIG Amendment #2 SY 17-18

Complete the budget below:

SY 2017-2018		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase	General Supplies	Property	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert							
11000	Instruction		\$ 21,657.81		\$ 1,656.80				\$ 1,400.00			\$ 24,714.61
21000	Support Services - Student					\$ 42,682.87						\$ 42,682.87
22100	Improvement of Instruction (Professional Development)	\$ 67,230.00		\$ 16,320.62		\$ 11,700.00		\$ 7,485.00	\$ 701.90			\$ 103,437.52
22900	Other Support Services											\$ -
25191	Refund of Revenue											\$ -
26000	Operation & Maintenance											\$ -
27000	Transport - ation											\$ -
33000	Community Service Operations											\$ -
60100	Transfers (interfund)											\$ -
	Column Totals	\$ 67,230.00	\$ 21,657.81	\$ 16,320.62	\$ 1,656.80	\$ 54,382.87	\$ -	\$ 7,485.00	\$ 2,101.90	\$ -	\$ -	\$ 170,835.00

Indirect Cost:

Subtract the amount above \$25,000 (per individual contracted service) from your total budget:

Total after deducting Property:

Total Available for Indirect Costs:

Amount of Indirect Cost to be used:

Grand Total After Indirect Cost:

Budget Narrative

DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000 -- administration team attending NASTID conference

Supplies	Property: Equipment/ Technology
\$1,400 Home-School Coordinator/Social worker iPad and MacBook \$701.90 Supplies for classrooms (for teachers and/or students) to support academic and/or social/emotional learning	
Professional Services	Other Purchase Services (travel, communication)
\$42682.87 Home-School Coordinator/Social Worker will provide individual and group student sessions, monthly parent workshops and classroom interventions \$8,200 New Tech Network and Project-Based Learning coaching and facilitation \$3,500 Smekens On-site 6+1 Writing PD	\$3915.00 Registration, hotel, meals and airfare for 2 staff for New Tech Annual Conference \$510 Smekens' consultant's travel expenses \$3,060 Registration, hotel, meals and airfare for 2 staff for Conscious Discipline Conference

SIG Staffing

Instructions: Complete the SIG Staffing information below

Staff Name	Staff Position	Cert/ Non-Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Funding Source	Position Description
Wendy K. Brown	Data coach/teacher mentor	Cert	1	N	N	NA	Supports the 4-5 new teachers through observations, feedback, reflection and data
Jenny Albright	LLI Interventionist	Non-cert	1	N	N	NA	Paraprofessional added to maintain a 3:1 ratio and provide additional remediation for struggling
Nikki Coleman	Instructional Assistant	Non-cert	1	N	N	NA	Assists students in the classroom (under direction of certified teacher) to achieve the IN Academic